

# I-1. Each Elementary School - Total School Spending

Stony Lane Elementary #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	368						
Total		\$ 2,551,665	100.0%	\$ 6,934	\$ 7,611	-8.9%	82.8%
Instruction		\$ 1,642,812	64.4%	\$ 4,464	\$ 4,904	-9.0%	53.3%
Face-to-Face Teaching		\$ 1,574,740	61.7%	\$ 4,279	\$ 4,700	-9.0%	51.1%
Instructional Teachers		1,470,253	57.6%	3,995	4,383	-8.8%	47.7%
Substitutes		30,097	1.2%	82	75	9.2%	1.0%
Instructional Paraprofessionals		74,390	2.9%	202	242	-16.5%	2.4%
Classroom Materials		\$ 68,073	2.7%	\$ 185	\$ 204	-9.3%	2.2%
Pupil-Use Technology & Software		28,843	1.1%	78	85	-7.8%	0.9%
Instructional Materials, Trips & Supplies		39,229	1.5%	107	119	-10.3%	1.3%
Instructional Support		\$ 336,468	13.2%	\$ 914	\$ 1,031	-11.3%	10.9%
Pupil Support		\$ 152,214	6.0%	\$ 414	\$ 353	17.1%	4.9%
Guidance & Counseling		26,590	1.0%	72	73	-1.0%	0.9%
Library & Media		91,161	3.6%	248	180	37.3%	3.0%
Extracurricular		2,182	0.1%	6	6	0.0%	0.1%
Student Health & Services		32,281	1.3%	88	94	-6.7%	1.0%
Teacher Support		\$ 107,078	4.2%	\$ 291	\$ 363	-19.8%	3.5%
Curriculum Development		28,969	1.1%	79	79	-0.0%	0.9%
In-Service, Staff Development & Support		78,108	3.1%	212	284	-25.3%	2.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 77,176	3.0%	\$ 210	\$ 315	-33.3%	2.5%
Program Management		29,067	1.1%	79	114	-31.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		48,109	1.9%	131	200	-34.7%	1.6%
Operations		\$ 440,679	17.3%	\$ 1,197	\$ 1,206	-0.7%	14.3%
Non-Instructional Pupil Services		\$ 194,650	7.6%	\$ 529	\$ 546	-3.2%	6.3%
Transportation		107,363	4.2%	292	290	0.7%	3.5%
Food Service		86,731	3.4%	236	254	-7.3%	2.8%
Safety		555	0.0%	2	2	-38.2%	0.0%
Facilities		\$ 246,029	9.6%	\$ 669	\$ 659	1.4%	8.0%
Building Upkeep, Utilities & Maintenance		246,029	9.6%	669	659	1.4%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 131,706	5.2%	\$ 358	\$ 471	-24.0%	4.3%
School Management		\$ 131,706	5.2%	\$ 358	\$ 471	-24.0%	4.3%
Principals & Assistant Principals		92,248	3.6%	251	317	-20.9%	3.0%
School Office		39,458	1.5%	107	154	-30.4%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%